



Rhode Island

Airport Corporation



RIAC budgets are “anticipatory” based on the residual nature of the airline lease agreements/rates and charges. The airport forecasts revenues and expenses for budgetary purposes from which actual results may vary. At the end of the fiscal year amounts are reconciled based on the audited financial results.

FISCAL YEAR 2027 BUDGET



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Airport Corporation

FY 2027 Operating and Non-Operating Budget

	FY 2027 Budget	FY 2026 Budget
Airline Revenues		
Landing Fees	\$ 8,358,000	7,143,000
Terminal Buildings	12,002,000	10,344,000
Apron Fees	459,000	609,000
Loading Bridges & Other	584,000	774,000
Aircraft Parking	297,000	394,000
Sub-Total	\$ 21,700,000	\$ 19,264,000
Non-Airline Revenues		
Food & Beverage	2,269,000	1,698,000
News & Gifts	2,128,000	2,219,000
Advertising	547,000	330,000
Rent - Non-Airline	1,211,000	1,064,000
Tie Down & Hangar Rent	2,720,000	2,166,000
Fuel Flowage Fees	1,197,000	1,248,000
FBO Landing Fees	630,000	758,000
Utility Revenue	212,000	259,000
Miscellaneous Revenues & Reimbursements	123,000	98,000
Automobile Parking-General	24,811,000	25,276,000
Rental Car Revenues	8,481,000	9,134,000
Off-Airport Parking Fees	708,000	780,000
Off-Airport Courtesy Fees	1,825,000	1,622,000
Sub-Total Non-Airline Revenues	\$ 46,862,000	\$ 46,652,000
Total Operating Revenues - RI T.F. Green International Airport	\$ 68,562,000	\$ 65,916,000



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FY 2027 Operating and Non-Operating Budget

	FY 2027 Budget	FY 2026 Budget
Operating Expenses		
Wages	\$ 11,778,000	13,087,000
Overtime	880,000	930,000
Taxes & Benefits	4,741,000	5,034,000
Advertising, Printing & Marketing	2,986,000	2,040,000
Communications & Utilities	3,269,000	2,860,000
Travel, Training, Development, Dues & Subscriptions	1,200,000	1,142,000
Supplies & Materials	1,663,000	1,682,000
Repairs & Maintenance	1,853,000	1,454,000
Contractual Services	10,268,000	8,670,000
Legal Fees	1,949,000	959,000
Professional Services	1,268,000	1,139,000
Insurance	1,467,000	1,415,000
Miscellaneous, Meetings, & Postage	115,000	113,000
Total Operating Expenses - RI T.F. Green International Airport	\$ 43,437,000	\$ 40,525,000



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FY 2027 Operating and Non-Operating Budget

	FY 2027 Budget	FY 2026 Budget
General Aviation Airports		
Revenues - GA Airports	\$ 5,414,000	\$ 4,098,000
Operating Expense - GA Airports	\$ (5,233,000)	(5,196,000)
General Aviation Airports, Net Operating Income (Loss)	\$ 181,000	\$ (1,098,000)
All Airports, Net Operating Income	\$ 25,306,000	\$ 24,293,000
Air Service Marketing	\$ (581,000)	\$ (924,000)
Non-Operating Revenues (Expenses)		
Passenger Facility Charge Income	\$ 7,940,000	\$ 8,884,000
Interest Income	3,564,000	5,249,000
Interest Expense - Bonds and Leases	(4,147,000)	(4,849,000)
Amortization & Depreciation	(27,921,000)	(24,534,000)
Grant and Contributed Capital, Net	49,189,000	51,947,000
Total Other Non-Operating Revenues (Expenses)	\$ 28,625,000	\$ 36,697,000
Interlink Facility		
Facility Revenues	12,338,000	\$ 11,411,000
Operating & Maintenance Expenses	(4,005,000)	(4,339,000)
Depreciation Expense	(4,528,000)	(4,550,000)
Interest Expense - Bonds	(3,110,000)	(3,303,000)
Interlink Net Income (Loss)	\$ 695,000	\$ (781,000)
Net Income (Loss) RIAC	\$ 54,045,000	\$ 59,285,000