

RIAC AIRPORT Capital Improvement Program
Fiscal Years 2026-2030

CIP by Type/Location		FUNDING			PROGRAMMED SPEND					
	Project Cost	Federal	Local *	Other / Interlink	Pre FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Terminal / Landside										
1	Camera System Replacement - Phase 2	\$ 3,630,497	\$ 2,935,181	\$ 695,316	\$ -	\$ 3,630,497	\$ -	\$ -	\$ -	\$ -
2	Sterile Area Exit Lane	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -
3	Dispatch Console and 800 MHz Radio Equipment Replacement	\$ 973,927	\$ -	\$ 973,927	\$ -	\$ -	\$ 97,393	\$ 876,534	\$ -	\$ -
4	ADA Compliance Modifications (Construction)	\$ 347,361	\$ 312,625	\$ 34,736	\$ -	\$ 347,361	\$ -	\$ -	\$ -	\$ -
5	Terminal Curbside Drainage and Soffit Repairs	\$ 760,000	\$ -	\$ 760,000	\$ -	\$ 760,000	\$ -	\$ -	\$ -	\$ -
6	BHS Improvements - Phase I - UL/LL Replacement	\$ 3,250,443	\$ 1,000,000	\$ 2,250,443	\$ -	\$ 3,250,443	\$ -	\$ -	\$ -	\$ -
7	BHS Improvements - Phase II - Mechanical	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 350,000	\$ 2,650,000	\$ -	\$ -	\$ -
TERMINAL RENOVATIONS PROGRAM (Below)										
8	Terminal Flooring	\$ 24,000,000	\$ 5,600,000	\$ 18,400,000	\$ -	\$ 4,000,000	\$ 15,000,000	\$ 5,000,000	\$ -	\$ -
9	Terminal Refresh	\$ 71,500,000	\$ 12,560,000	\$ 58,940,000	\$ -	\$ 500,000	\$ 35,500,000	\$ 35,500,000	\$ -	\$ -
10	Jet Bridge Replacement (6)	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	\$ 1,400,000	\$ 3,800,000	\$ 3,800,000	\$ -	\$ -
11	Install New Jet Bridge 20	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
12	Gates 7 & 8 Reconfiguration	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	\$ 1,000,000	\$ 8,000,000	\$ -	\$ -	\$ -
13	Security Access Control System Replacement	\$ 3,300,000	\$ -	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 330,000	\$ 2,970,000	\$ -
14	Central Plant Heating and Cooling Improvements	\$ 7,100,000	\$ -	\$ 7,100,000	\$ -	\$ -	\$ -	\$ 710,000	\$ 6,390,000	\$ -
15	Ground Curbside & Canopy Improvement	\$ 2,240,000	\$ 2,016,000	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,240,000
16	Terminal Roof Replacement	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ -	\$ 176,000	\$ 2,024,000	\$ -	\$ -
17	Terminal Elevator and Escalator Replacement	\$ 3,800,000	\$ -	\$ 3,800,000	\$ -	\$ -	\$ 304,000	\$ 3,496,000	\$ -	\$ -
18	Emergency Backup Power	\$ 10,500,000	\$ 9,450,000	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000
19	Parking Lot Security Cameras (Garage A, B, Lot E)	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ -	\$ -	\$ -
20	Parking Reconfiguration	\$ 12,620,000	\$ -	\$ 12,620,000	\$ -	\$ -	\$ 9,620,000	\$ 3,000,000	\$ -	\$ -
21	Roundabout Centerpiece	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -
22	Perennial Landscaping	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -
23	Paint and Replace Carpet for PBB's	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
24	New Parking Garage (w/ connection to A & B)	\$ 250,000,000	\$ -	\$ 250,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000,000
25	Pier Concourse and Adjacent Apron	\$ 235,694,000	\$ -	\$ 235,694,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,694,000
26	Garage A & B Rain Stacks Replacement	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -
27	CSO Buildout	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -
28	Critical Terminal Fiber and CSO Data Center Upgrades	\$ 353,000	\$ -	\$ 176,500	\$ 176,500	\$ -	\$ 353,000	\$ -	\$ -	\$ -
29	Security Updates to Critical IT Infrastructure	\$ 2,601,880	\$ -	\$ 2,601,880	\$ -	\$ -	\$ 920,376	\$ 840,752	\$ 840,752	\$ -
30	Digital Rate Display - Dynamic Signage	\$ 244,980	\$ -	\$ 244,980	\$ -	\$ -	\$ 244,980	\$ -	\$ -	\$ -
Terminal / Landside Subtotal		\$ 666,416,088	\$ 33,873,806	\$ 632,365,782	\$ 176,500	\$ 19,338,301	\$ 82,768,356	\$ 54,798,145	\$ 11,077,286	\$ 498,434,000
Airside										
31	Southside Grading and Utility Improvements	\$ 5,255,000	\$ 2,648,000	\$ 2,607,000	\$ -	\$ 5,255,000	\$ -	\$ -	\$ -	\$ -
32	South Cargo Ramp Development	\$ 48,000,000	\$ 38,000,000	\$ 10,000,000	\$ -	\$ 8,000,000	\$ 40,000,000	\$ -	\$ -	\$ -
33	Runway 5-23 Rehabilitation	\$ 39,000,000	\$ 35,100,000	\$ 3,900,000	\$ -	\$ 2,385,377	\$ 30,614,623	\$ 6,000,000	\$ -	\$ -
34	Taxiway C Reconstruction	\$ 13,195,000	\$ 11,876,000	\$ 1,319,000	\$ -	\$ 13,195,000	\$ -	\$ -	\$ -	\$ -
35	Stormwater Conveyance System Improvements	\$ 2,300,000	\$ 2,070,000	\$ 230,000	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -
36	VOR Relocation Assessment	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -
37	Electrical Vault Relocation	\$ 5,810,000	\$ 5,229,000	\$ 581,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,810,000
38	Terminal Apron Joint Assessment	\$ 100,000	\$ 90,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
39	Oil Water Separator Replacement	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -
40	Taxiway T Rehabilitation - Phase 1	\$ 11,100,000	\$ 9,990,000	\$ 1,110,000	\$ -	\$ -	\$ -	\$ -	\$ 11,100,000	\$ -
41	Taxiway T Rehabilitation - Phase 2	\$ 8,500,000	\$ 7,650,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000
42	Glycol Recovery Vehicle	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -
43	Aircraft Parking (RON) - TW V Infield (7 positions)	\$ 10,800,000	\$ 9,720,000	\$ 1,080,000	\$ -	\$ 800,000	\$ 10,000,000	\$ -	\$ -	\$ -
44	Aircraft Parking (RON) - TW T Ramp (6 positions)	\$ 6,000,000	\$ 5,075,000	\$ 925,000	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -
45	Deicing Study (Glycol)	\$ 500,000	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -
46	Taxiway M South Development	\$ 30,000,000	\$ 27,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000
47	Snow Removal Equipment	\$ 2,300,000	\$ -	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -
48	ARFF Vehicle	\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -
49	ARFF Equipment	\$ 695,000	\$ -	\$ 695,000	\$ -	\$ -	\$ 695,000	\$ -	\$ -	\$ -
Airside Subtotal		\$ 186,835,000	\$ 154,898,000	\$ 31,937,000	\$ -	\$ 32,235,377	\$ 85,789,623	\$ 6,800,000	\$ 6,000,000	\$ 11,700,000
Other										
50	Land Acquisition - Master Plan (Nursery option of purchase)	\$ 400,000	\$ 360,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -
51	Environmental - Taxiway M South Development	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 65,000	\$ 585,000	\$ -
52	Environmental - Pier Concourse and Adjacent Apron	\$ 800,000	\$ 720,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -
53	Overlay Zone Analysis (Statewide)	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
54	PVD Noise Exposure Map Update & Part 150	\$ 1,750,000	\$ 1,575,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -
55	Pavement Management Plan Update (6 Airports)	\$ 850,000	\$ 765,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ -
56	Advanced Air Mobility (AAM) Study	\$ 100,000	\$ 90,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
57	Capital Outlay - see attached schedule	\$ 1,843,173	\$ -	\$ 1,843,173	\$ -	\$ -	\$ 1,843,173	\$ -	\$ -	\$ -
Other Subtotal		\$ 6,593,173	\$ 3,510,000	\$ 3,083,173	\$ -	\$ -	\$ 2,043,173	\$ 65,000	\$ 585,000	\$ 3,900,000
RIA System Wide Obstruction Removal Program		\$ 10,507,181	\$ 9,456,463	\$ 1,050,718	\$ -	\$ 3,508,744	\$ 6,998,437	\$ -	\$ -	\$ -
General Aviation										
59	OQU Runway 16-34 Reconstruction	\$ 63,030,000	\$ 25,124,774	\$ -	\$ 37,905,226	\$ 44,500,000	\$ 18,530,000	\$ -	\$ -	\$ -
60	OQU Taxiway A Realignment	\$ 25,000,000	\$ 11,475,000	\$ -	\$ 13,525,000	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -
61	OQU AWOS	\$ 931,000	\$ 837,900	\$ 93,100	\$ -	\$ 931,000	\$ -	\$ -	\$ -	\$ -
62	OQU Seawall Preliminary Design	\$ 1,000,000	\$ -	\$ 200,000	\$ 800,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
63	OQU SRE Building	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -
64	WST Runway 7-25 Reconstruction	\$ 6,000,000	\$ 5,400,000	\$ 600,000	\$ -	\$ -	\$ 1,000,000	\$ 5,000,000	\$ -	\$ -
65	UUU Runway 4-22 Reconstruction	\$ 5,000,000	\$ 4,500,000	\$ 500,000	\$ -	\$ -	\$ 1,000,000	\$ 4,000,000	\$ -	\$ -
66	UUU Apron Expansion	\$ 7,500,000	\$ 6,750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 7,500,000	\$ -	\$ -
67	SFZ Apron Reconstruction	\$ 7,000,000	\$ 6,300,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -
68	WST Apron Reconstruction	\$ 3,500,000	\$ 3,150,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -
69	UUU Apron Rehabilitation	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
70	BID Taxiway A Rehabilitation	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
71	Master Plan Updates (5 GA's)	\$ 2,500,000	\$ 2,250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -
72	WST Land Acquisition (2 areas for TOFA and ROFA)	\$ 380,000	\$ 342,000	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,000
73	OQU Runway 5-23 Rehabilitation	\$ 7,000,000	\$ 6,300,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -
74	SFZ Runway 5-23 Reconstruction	\$ 8,000,000	\$ 7,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
General Aviation Subtotal		\$ 141,341,000	\$ 83,679,674	\$ 5,431,100	\$ 52,230,226	\$ 45,431,000	\$ 46,530,000	\$ 27,500,000	\$ 3,500,000	\$ 10,000,000
Interlink										
75	Garage Improvements	\$ 11,700,000	\$ -	\$ -	\$ 11,700,000	\$ -	\$ 4,200,000	\$ 2,000,000	\$ 2,100,000	\$ 2,100,000
Interlink Subtotal		\$ 11,700,000	\$ -	\$ -	\$ 11,700,000	\$ -	\$ 4,200,000	\$ 2,000,000	\$ 2,100,000	\$ 2,100,000
RIAC Total		\$ 1,023,392,442	\$ 285,417,943	\$ 673,867,773	\$ 64,106,726	\$ 100,513,422	\$ 228,329,589	\$ 91,163,145	\$ 23,262,286	\$ 27,700,000

* Local includes PFC, Bond and RIAC Cash

CIP Approved by RIAC Board of Directors on: 6/12/2025
Date

Signatures: Iftikhar Ahmad, President & CEO
Date