



**Rhode Island**  
Airport Corporation



RIAC budgets are “anticipatory” based on the residual nature of the airline lease agreements/rates and charges. The airport forecasts revenues and expenses for budgetary purposes from which actual results may vary. At the end of the fiscal year amounts are reconciled based on the audited financial results.

## FISCAL YEAR 2026 BUDGET



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## FY 2026 Operating and Non-Operating Budget

	FY 2026 Budget	FY 2025 Budget
<b>Airline Revenues</b>		
Landing Fees	\$ 7,143,000	6,952,000
Terminal Buildings	10,344,000	11,631,000
Apron Fees	609,000	610,000
Loading Bridges & Other	774,000	350,000
Aircraft Parking	394,000	96,000
<b>Sub-Total</b>	<b>\$ 19,264,000</b>	<b>\$ 19,639,000</b>
<b>Non-Airline Revenues</b>		
Food & Beverage	1,698,000	1,627,000
News & Gifts	2,219,000	1,648,000
Advertising	330,000	412,000
Rent - Non-Airline	1,064,000	895,000
Tie Down & Hangar Rent	2,166,000	2,087,000
Fuel Flowage Fees	1,248,000	1,315,000
FBO Landing Fees	758,000	513,000
Utility Revenue	259,000	295,000
Miscellaneous Revenues & Reimbursements	98,000	123,000
Automobile Parking-General	25,276,000	19,745,000
Rental Car Revenues	9,134,000	8,085,000
Off-Airport Parking Fees	780,000	593,000
Off-Airport Courtesy Fees	1,622,000	995,000
<b>Sub-Total Non-Airline Revenues</b>	<b>\$ 46,652,000</b>	<b>\$ 38,333,000</b>
<b>Total Operating Revenues - RI T.F. Green International Airport</b>	<b>\$ 65,916,000</b>	<b>\$ 57,972,000</b>



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## FY 2026 Operating and Non-Operating Budget

	FY 2026 Budget	FY 2025 Budget
<b>Operating Expenses</b>		
Wages	\$ 13,087,000	12,143,000
Overtime	930,000	1,005,000
Taxes & Benefits	5,034,000	4,600,000
Advertising, Printing & Marketing	2,040,000	1,940,000
Communications & Utilities	2,860,000	2,605,000
Travel, Training, Development & Dues	705,000	676,000
Supplies & Materials	1,682,000	1,605,000
Repairs & Maintenance	1,891,000	1,311,000
Contractual Services	7,550,000	7,434,000
Legal Fees	679,000	401,000
Professional Services	1,139,000	1,336,000
Insurance	1,415,000	1,499,000
Miscellaneous, Meetings, & Postage	113,000	101,000
<b>Total Operating Expenses - RI T.F. Green International Airport</b>	<b>\$ 39,125,000</b>	<b>\$ 36,656,000</b>



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## FY 2026 Operating and Non-Operating Budget

	FY 2026 Budget	FY 2025 Budget
<b>General Aviation Airports</b>		
Revenues - GA Airports	\$ 4,098,000	\$ 3,949,000
Operating Expense - GA Airports	(5,196,000)	(4,801,000)
<b>General Aviation Airports, Net Operating Income (Loss)</b>	\$ (1,098,000)	\$ (852,000)
<b>General Aviation Airports, Subsidy including Debt Service</b>	\$ (2,025,000)	\$ (2,167,000)
<b>All Airports, Net Operating Income</b>	\$ 25,693,000	\$ 20,464,000
<b>Air Service Marketing</b>	\$ (924,000)	\$ (750,000)
<b>Non-Operating Revenues (Expenses)</b>		
Passenger Facility Charge Income	\$ 8,884,000	\$ 7,533,000
Interest Income	5,249,000	6,872,000
Interest Expense - Bonds and Leases	(4,849,000)	(5,295,000)
Amortization & Depreciation	(24,534,000)	(24,200,000)
Grant and Contributed Capital, Net	51,947,000	50,078,000
<b>Total Other Non-Operating Revenues (Expenses)</b>	\$ 36,697,000	\$ 34,988,000
<b>Interlink Facility</b>		
Facility Revenues	\$ 11,411,000	\$ 10,169,000
Operating & Maintenance Expenses	(4,339,000)	(3,848,000)
Depreciation Expense	(4,550,000)	(4,600,000)
Interest Expense - Bonds	(3,303,000)	(3,424,000)
<b>Interlink Net Income (Loss)</b>	\$ (781,000)	\$ (1,703,000)
<b>Net Income (Loss) RIAC</b>	\$ 60,685,000	\$ 52,999,000