

**RIAC Capital Improvement Program  
Fiscal Years 2025-2029**

CIP by Type/Location		FUNDING			PROGRAMMED SPEND					
Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Rhode Island T.F. Green International Airport (PVD)</b>										
<b>Terminal/Landside</b>										
1	Camera System Replacement - Phase 2	\$ 3,630,497	\$ 2,935,181	\$ 695,316	\$ -	\$ 50,000	\$ 3,580,497	\$ -	\$ -	\$ -
2	Sterile Area Exit Lane	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -
3	Critical Terminal Fiber and CSO DataCenter Upgrades	\$ 353,000	\$ -	\$ 176,500	\$ 176,500	\$ -	\$ 353,000	\$ -	\$ -	\$ -
4	Security Updates to Critical IT Infrastructure	\$ 2,601,880	\$ 2,341,692	\$ 260,188	\$ -	\$ -	\$ 920,376	\$ 840,752	\$ 840,752	\$ -
5	Phone System Replacement	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -
6	Terminal Reduced Pressure Zone Assembly (RPZA)	\$ 310,000	\$ -	\$ 310,000	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -
7	Dispatch Console and 800 MHz Radio Equipment Replacement	\$ 973,927	\$ 876,534	\$ 97,393	\$ -	\$ -	\$ 973,927	\$ -	\$ -	\$ -
8	CSO LED Light Fixtures	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -
9	ADA Compliance Modifications (Construction)	\$ 347,361	\$ 312,625	\$ 34,736	\$ -	\$ -	\$ 347,361	\$ -	\$ -	\$ -
10	Terminal Curbside Drainage and Soffit Repairs	\$ 760,000	\$ -	\$ 760,000	\$ -	\$ -	\$ 760,000	\$ -	\$ -	\$ -
11	PVD BHS Phase I - Controls Replacement	\$ 3,250,443	\$ 1,000,000	\$ 2,250,443	\$ -	\$ -	\$ 3,250,443	\$ -	\$ -	\$ -
12	Fiber Backbone Replacement	\$ 340,000	\$ -	\$ 340,000	\$ -	\$ -	\$ 40,000	\$ 300,000	\$ -	\$ -
13	BHS Improvements - Phase II	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -
14	Ring Road Drainage and Pavement Improvements	\$ 2,180,000	\$ -	\$ 2,180,000	\$ -	\$ -	\$ -	\$ 180,000	\$ 2,000,000	\$ -
<b>TERMINAL RENOVATIONS PROGRAM (below)</b>										
15	Terminal Renovations	\$ 7,000,000	\$ 6,300,000	\$ 700,000	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -
16	Jet Bridge Replacement (6)	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -
17	Install New Jet Bridge 20	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -
18	Gates 7 & 8 Reconfiguration	\$ 5,000,000	\$ 4,500,000	\$ 500,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -
19	Security Access Control System Replacement	\$ 3,300,000	\$ 2,970,000	\$ 330,000	\$ -	\$ -	\$ 264,000	\$ 3,036,000	\$ -	\$ -
20	Central Plant Heating and Cooling Improvements	\$ 7,100,000	\$ 4,458,800	\$ 2,641,200	\$ -	\$ -	\$ 568,000	\$ 6,532,000	\$ -	\$ -
21	Self-Baggage Check-In Stations	\$ 300,000	\$ 270,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -
22	Ground Curbside & Canopy Improvements	\$ 2,240,000	\$ 2,016,000	\$ 224,000	\$ -	\$ -	\$ -	\$ 179,200	\$ 2,060,800	\$ -
23	Terminal Roof Replacement	\$ 2,200,000	\$ 1,381,600	\$ 818,400	\$ -	\$ -	\$ -	\$ 176,000	\$ 2,024,000	\$ -
24	Terminal Elevator and Escalator Replacement	\$ 3,800,000	\$ 3,420,000	\$ 380,000	\$ -	\$ -	\$ -	\$ 304,000	\$ 3,496,000	\$ -
25	Emergency Backup Power	\$ 10,500,000	\$ 525,000	\$ 9,975,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000
<b>TERMINAL RENOVATIONS PROGRAM (Subtotal)</b>		<b>\$ 52,440,000</b>	<b>\$ 25,841,400</b>	<b>\$ 26,598,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,832,000</b>	<b>\$ 19,527,200</b>	<b>\$ 7,580,800</b>	<b>\$ -</b>
<b>Terminal / Landside Subtotal</b>		<b>\$ 71,537,108</b>	<b>\$ 33,307,432</b>	<b>\$ 37,978,176</b>	<b>\$ 251,500</b>	<b>\$ 150,000</b>	<b>\$ 29,617,604</b>	<b>\$ 20,667,952</b>	<b>\$ 8,601,552</b>	<b>\$ 2,000,000</b>

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Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Airside</b>										
26	Southside Grading and Utility Improvements	\$ 5,255,000	\$ 2,648,000	\$ 2,607,000	\$ -	\$ 2,255,000	\$ 3,000,000	\$ -	\$ -	\$ -
27	South Cargo Ramp Development	\$ 48,000,000	\$ 38,000,000	\$ 4,220,000	\$ 5,780,000	\$ 3,000,000	\$ 45,000,000	\$ -	\$ -	\$ -
28	Runway 5-23 Rehabilitation	\$ 30,810,000	\$ 27,729,000	\$ 3,081,000	\$ -	\$ 1,843,800	\$ 28,966,200	\$ -	\$ -	\$ -
29	Taxiway C Reconstruction	\$ 13,195,000	\$ 11,876,000	\$ 1,319,000	\$ -	\$ 11,875,500	\$ 1,319,500	\$ -	\$ -	\$ -
30	Stormwater Conveyance System Improvements	\$ 1,000,000	\$ 900,000	\$ 100,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
31	VOR Relocation Assessment	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
32	Electrical Vault Relocation	\$ 5,810,000	\$ 5,229,000	\$ 581,000	\$ -	\$ -	\$ 464,800	\$ 5,345,200	\$ -	\$ -
33	Apron Joint Replacement	\$ 2,000,000	\$ 1,800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
34	Oil Water Separator Replacement	\$ 800,000	\$ 720,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -
35	Taxiway T Rehabilitation - Phase 1	\$ 11,100,000	\$ 9,990,000	\$ 1,110,000	\$ -	\$ -	\$ -	\$ -	\$ 11,100,000	\$ -
36	Taxiway T Rehabilitation - Phase 2	\$ 8,500,000	\$ 7,650,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000
37	Glycol Recovery Vehicle	\$ 600,000	\$ 540,000	\$ 60,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -
38	ARFF Vehicle- 1500 Gallon Capacity	\$ 2,000,000	\$ 1,800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
39	Replacement of 3,000 gallons of AFFF Foam	\$ 150,000	\$ 135,000	\$ 15,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -
<b>Airside Subtotal</b>		<b>\$ 129,470,000</b>	<b>\$ 109,017,000</b>	<b>\$ 14,673,000</b>	<b>\$ 5,780,000</b>	<b>\$ 18,974,300</b>	<b>\$ 80,285,700</b>	<b>\$ 464,800</b>	<b>\$ 10,145,200</b>	<b>\$ 11,100,000</b>

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Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Other</b>										
40	Drainage Master Plan Update	\$ 100,000	\$ 90,000	\$ 10,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
41	RIA System Wide Obstruction Removal Program	\$ 10,507,181	\$ 9,456,463	\$ 1,050,718	\$ -	\$ 569,930	\$ 2,938,814	\$ 6,998,437	\$ -	\$ -
42	Airfield Equipment and Vehicles	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
43	Land Acquisition - Master Plan (Nursery option of purchase)	\$ 400,000	\$ 360,000	\$ 40,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -
44	Environmental Assessment- Taxiway M South Development	\$ 650,000	\$ 585,000	\$ 65,000	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -
45	Overlay Zone Analysis (Statewide)	\$ 200,000	\$ 180,000	\$ 20,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
46	Wi-Fi System Replacement	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -
47	Garage A & B Elevator Repairs & Upgrades	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -
48	Paint Truck to Replace Tow Behind	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
49	Incllement Weather Shelter	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
50	Energy Monitoring (EMON) Equipment Replacement	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
51	HVAC Interlink System Improvements	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -
52	HVAC Terminal System Improvements	\$ 260,000	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ -
53	Access Control System (ACS) Upgrades	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
54	PVD Noise Exposure Map Update & Part 150	\$ 2,050,000	\$ 1,845,000	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ 300,000
55	Pavement Management Plan (6 Airports)	\$ 850,000	\$ 765,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000
56	Capital Outlay	\$ 597,900	\$ -	\$ 597,900	\$ -	\$ -	\$ 597,900	\$ -	\$ -	\$ -
<b>Other Subtotal</b>		<b>\$ 18,015,081</b>	<b>\$ 13,281,463</b>	<b>\$ 4,683,618</b>	<b>\$ 50,000</b>	<b>\$ 669,930</b>	<b>\$ 6,886,714</b>	<b>\$ 7,558,437</b>	<b>\$ -</b>	<b>\$ 1,750,000</b>
<b>Rhode Island T.F. Green International Airport (PVD) Subtotal</b>		<b>\$ 219,022,189</b>	<b>\$ 155,605,895</b>	<b>\$ 57,334,794</b>	<b>\$ 6,081,500</b>	<b>\$ 19,794,230</b>	<b>\$ 116,790,018</b>	<b>\$ 28,691,189</b>	<b>\$ 18,746,752</b>	<b>\$ 14,850,000</b>

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Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>General Aviation</b>										
57	OQU Runway 16-34 Reconstruction	\$ 63,030,000	\$ 25,124,774	\$ -	\$ 37,905,226	\$ 14,500,000	\$ 30,000,000	\$ 18,530,000	\$ -	\$ -
58	OQU Taxiway A Realignment	\$ 25,000,000	\$ 11,475,000	\$ -	\$ 13,525,000	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -
59	OQU AWOS	\$ 931,000	\$ 837,900	\$ 93,100	\$ -	\$ -	\$ 931,000	\$ -	\$ -	\$ -
60	OQU Seawall Preliminary Design	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
61	OQU SRE Building	\$ 490,500	\$ -	\$ 490,500	\$ -	\$ -	\$ -	\$ 490,500	\$ -	\$ -
62	WST Runway 7-25 Reconstruction	\$ 6,000,000	\$ 5,400,000	\$ 600,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -
63	UUU Runway 44-2 Reconstruction	\$ 5,000,000	\$ 4,500,000	\$ 500,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -
64	UUU Apron Expansion	\$ 7,500,000	\$ 6,750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 7,500,000	\$ -	\$ -
65	SFZ Apron Reconstruction	\$ 7,000,000	\$ 6,300,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -
66	WST Apron Reconstruction	\$ 3,500,000	\$ 3,150,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -
67	UUU Apron Rehabilitation	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
68	BID Taxiway A Rehabilitation	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
<b>General Aviation Subtotal</b>		<b>\$ 122,451,500</b>	<b>\$ 66,237,674</b>	<b>\$ 3,783,600</b>	<b>\$ 52,430,226</b>	<b>\$ 14,500,000</b>	<b>\$ 31,931,000</b>	<b>\$ 54,530,000</b>	<b>\$ 14,990,500</b>	<b>\$ 3,500,000</b>
<b>RIAC Total</b>		<b>\$ 341,473,689</b>	<b>\$ 221,843,569</b>	<b>\$ 61,118,394</b>	<b>\$ 58,511,726</b>	<b>\$ 34,294,230</b>	<b>\$ 148,721,018</b>	<b>\$ 83,221,189</b>	<b>\$ 33,737,252</b>	<b>\$ 18,350,000</b>

FINAL - RIAC BOARD OF DIRECTORS APPROVED on June 13, 2024.

Note: This plan is estimated; project costs, funding, and programmed spend are subject to change.