

**RIAC Capital Improvement Program
Fiscal Years 2024-2028**

CIP by Type/Location		FUNDING			PROGRAMMED SPEND					
Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Rhode Island T.F. Green International Airport (PVD)										
Terminal/Landside										
1	Common Use and Informational Display Replacement	\$ 577,000	\$ -	\$ 577,000	\$ -	\$ 577,000	\$ -	\$ -	\$ -	\$ -
2	In-line Baggage Handling System Assessment	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
3	Dispatch Console and 800 MHz Radio Equipment Replacement	\$ 340,000	\$ -	\$ -	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ -	\$ -
4	InterLink Customer Service Office Chiller Overhaul	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
5	Camera System Storage and Server Replacement	\$ 200,000	\$ 180,000	\$ 20,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
6	Camera System Replacement - Phase 2	\$ 3,630,497	\$ 2,935,181	\$ 695,316	\$ -	\$ 50,000	\$ 3,580,497	\$ -	\$ -	\$ -
7	Public Address System Replacement	\$ 3,300,000	\$ 2,970,000	\$ 330,000	\$ -	\$ 50,000	\$ 3,250,000	\$ -	\$ -	\$ -
8	ADA Compliance Modifications (Construction)	\$ 217,915	\$ 196,124	\$ 21,792	\$ -	\$ -	\$ 217,915	\$ -	\$ -	\$ -
9	Terminal Curbside Drainage and Soffit Repairs	\$ 760,000	\$ -	\$ 760,000	\$ -	\$ -	\$ 760,000	\$ -	\$ -	\$ -
10	BHS Control System Repair	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
11	BHS Improvement - UL/LL Replacement	\$ 3,800,000	\$ -	\$ 3,800,000	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000	\$ -	\$ -
12	Phone System Replacement	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -
13	Terminal Reduced Pressure Zone & Hydrant Safety Project	\$ 310,000	\$ -	\$ 310,000	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -
14	Fiber Backbone Replacement	\$ 340,000	\$ -	\$ 340,000	\$ -	\$ -	\$ 40,000	\$ 300,000	\$ -	\$ -
15	Replace/Upgrade Air Monitoring Equipment	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -
16	Ring Road Drainage and Pavement Improvements	\$ 2,180,000	\$ -	\$ 2,180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ 2,000,000
TERMINAL RENOVATIONS PROGRAM (below)										
17	Terminal Finishes	\$ 7,000,000	\$ 6,300,000	\$ 700,000	\$ -	\$ 350,000	\$ 1,925,000	\$ 1,575,000	\$ 1,575,000	\$ 1,575,000
18	Stanchion & Waste Receptacle Replacement	\$ 85,000	\$ 76,500	\$ 8,500	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -
19	Jet Bridge Replacement (4)	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
20	Emergency Backup Power and Water	\$ 7,000,000	\$ 6,300,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	\$ 6,300,000	\$ -
21	Security Access Control System Replacement	\$ 2,450,000	\$ 2,205,000	\$ 245,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,200,000	\$ -
22	Central Plant Heating and Cooling Improvements	\$ 2,250,000	\$ 2,025,000	\$ 225,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,000,000	\$ -
23	Self baggage check in stations	\$ 300,000	\$ 270,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -
24	Ground Curbside & Canopy Improvements	\$ 1,600,000	\$ 1,440,000	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 1,440,000
25	Terminal Roof Replacement	\$ 3,300,000	\$ 2,970,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 330,000	\$ 2,970,000
26	Terminal Elevator and Escalator Replacement	\$ 500,000	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 450,000
TERMINAL RENOVATIONS PROGRAM (Subtotal)		\$ 30,485,000	\$ 22,036,500	\$ 8,448,500	\$ -	\$ 350,000	\$ 2,010,000	\$ 5,775,000	\$ 15,915,000	\$ 6,435,000
Terminal / Landside Subtotal		\$ 47,465,412	\$ 28,317,805	\$ 18,557,608	\$ 590,000	\$ 2,067,000	\$ 12,443,412	\$ 8,425,000	\$ 15,915,000	\$ 6,615,000
CIP by Type/Location										
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Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Airside										
27	PVD Environmental Assessment	\$ 579,000	\$ 521,000	\$ 58,000	\$ -	\$ 579,000	\$ -	\$ -	\$ -	\$ -
28	Taxiway C Reconstruction	\$ 13,195,000	\$ 11,876,000	\$ 1,319,000	\$ -	\$ 1,035,000	\$ 10,944,000	\$ 1,216,000	\$ -	\$ -
29	Southside Grading and Utility Improvements	\$ 5,255,000	\$ 2,648,000	\$ 2,607,000	\$ -	\$ 783,000	\$ 4,472,000	\$ -	\$ -	\$ -
30	South Cargo Site Work and Buildings	\$ 101,000,000	\$ 35,550,000	\$ 65,450,000	\$ -	\$ -	\$ 4,226,000	\$ 48,387,000	\$ 48,387,000	\$ -
31	Runway 5-23, Taxiway A, M, N Reconstruction	\$ 30,730,000	\$ 27,657,000	\$ 3,073,000	\$ -	\$ -	\$ 2,458,400	\$ 14,135,800	\$ 14,135,800	\$ -
32	Stormwater Conveyance System Improvements	\$ 1,000,000	\$ 900,000	\$ 100,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
33	VOR Relocation Assessment	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -
34	Electrical Vault Relocation	\$ 4,150,000	\$ 3,735,000	\$ 415,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 3,800,000
35	Apron Joint Replacement	\$ 2,000,000	\$ 1,800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
36	Oil Water Separator Replacement	\$ 800,000	\$ 720,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Airside Subtotal		\$ 158,959,000	\$ 85,407,000	\$ 73,552,000	\$ -	\$ 2,397,000	\$ 23,100,400	\$ 63,988,800	\$ 62,872,800	\$ 6,600,000
CIP by Type/Location										
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Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Other										
37	Airport Business Revenue Management Software	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -
38	AMF Vehicle Monitoring and Fueling System	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
39	Terminal Public WiFi Upgrades	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -
40	Access Control System (ACS) Upgrades	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
41	Garage A & B Elevator Repairs & Upgrades	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -
42	Energy Monitoring (EMON) Equipmet Replacement	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
43	HVAC Terminal System Improvement	\$ 260,000	\$ -	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ -	\$ -	\$ -
44	HVAC Interlink System Improvements	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -
45	Oracle Application Upgrade	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -
46	Paint Truck to Replace Tow Behind	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
47	Sterile Area Exit Lane	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -
48	IT Storage Area Network and Server Replacement	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
49	Airfield Equipment and Vehicles	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -
50	Land Acquisition - Master Plan (Nursery option of purchase)	\$ 200,000	\$ 180,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
51	Noise Exposure Map Update & Part 150	\$ 2,050,000	\$ 1,845,000	\$ 205,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 1,750,000
52	Capital Outlay	\$ 1,565,680	\$ -	\$ 1,484,398	\$ 81,282	\$ -	\$ 1,565,680	\$ -	\$ -	\$ -
Other Subtotal		\$ 7,990,680	\$ 2,025,000	\$ 5,834,398	\$ 131,282	\$ 115,000	\$ 5,525,680	\$ 600,000	\$ -	\$ 1,750,000
Rhode Island T.F. Green International Airport (PVD) Subtotal		\$ 214,415,092	\$ 115,749,805	\$ 97,944,006	\$ 721,282	\$ 4,579,000	\$ 41,069,492	\$ 73,013,800	\$ 78,787,800	\$ 14,965,000
CIP by Type/Location										
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Project Name	PROJECT COST	FEDERAL	LOCAL	OTHER/ INTERLINK	Pre FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
General Aviation										
53	OQU Environmental Abatement and Demolition of Old Terminal Building	\$ 2,160,000	\$ -	\$ 2,160,000	\$ -	\$ 2,160,000	\$ -	\$ -	\$ -	\$ -
54	BID Apron Expansion	\$ 3,070,000	\$ 2,763,000	\$ 307,000	\$ -	\$ 198,000	\$ 2,872,000	\$ -	\$ -	\$ -
55	WST Security and Wildlife Fence	\$ 2,088,000	\$ 1,879,000	\$ 209,000	\$ -	\$ 271,000	\$ 1,817,000	\$ -	\$ -	\$ -
56	SFZ Apron Reconstruction	\$ 1,217,111	\$ 1,000,000	\$ 217,111	\$ -	\$ 205,000	\$ 1,012,111	\$ -	\$ -	\$ -
57	OQU AWOS	\$ 931,000	\$ 837,900	\$ 93,100	\$ -	\$ 156,000	\$ 775,000	\$ -	\$ -	\$ -
58	OQU Runway 16-34 Reconstruction	\$ 63,020,000	\$ 27,395,000	\$ -	\$ 35,625,000	\$ 5,220,000	\$ 40,654,000	\$ 14,848,000	\$ 2,298,000	\$ -
59	OQU Taxiway A Realignment	\$ 25,000,000	\$ 11,475,000	\$ -	\$ 13,525,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000
60	OQU Seawall Preliminary Design	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
61	OQU SRE Building	\$ 490,500	\$ -	\$ 490,500	\$ -	\$ -	\$ 490,500	\$ -	\$ -	\$ -
62	RIA – Systemwide: Conduct Environmental Assesments (OQU, WST, SFZ, UUU, BID)	\$ 216,000	\$ 194,400	\$ 21,600	\$ -	\$ 216,000	\$ -	\$ -	\$ -	\$ -
63	OQU Acquire Avigation Easements (5 non residential)	\$ 681,620	\$ 613,458	\$ 68,162	\$ -	\$ -	\$ 681,620	\$ -	\$ -	\$ -
64	Statewide Obstruction Removal Program	\$ 11,104,407	\$ 9,993,967	\$ 1,110,441	\$ -	\$ 1,132,400	\$ 3,407,600	\$ 5,883,776	\$ 680,631	\$ -
General Aviation Subtotal		\$ 110,978,638	\$ 56,151,725	\$ 4,676,914	\$ 50,150,000	\$ 9,558,400	\$ 52,709,831	\$ 20,731,776	\$ 2,978,631	\$ 25,000,000
RIAC Total		\$ 325,393,730	\$ 171,901,529	\$ 102,620,919	\$ 50,871,282	\$ 14,137,400	\$ 93,779,323	\$ 93,745,576	\$ 81,766,431	\$ 39,965,000

Note: This plan is estimated. Project costs and programmed spend are subject to change.

RIAC Board Approved - June 15, 2023