

Monthly Airport Passenger Activity Summary

August 2016

Calendar Year Basis

| | August 2016 | August 2015 | Percent Change | Year to Date 2016 | Year to Date 2015 | Percent Change |
|------------------|----------------|----------------|-------------------|-------------------------|-------------------------|-------------------|
| Total Enplaned | 169,667 | 167,307 | 1.41% | 1,209,199 | 1,179,663 | 2.50% |
| Total Passengers | 337,336 | 332,195 | 1.55% | 2,428,374 | 2,364,789 | 2.69% |

Enplaned Passengers by Airline

| | August 2016 | August 2015 | Difference 16 vs 15 | Percent Change | Year to Date 2016 | Year to Date 2015 | Difference 16 vs 15 | Percent Change |
|---|----------------|----------------|------------------------|-------------------|-------------------------|-------------------------|------------------------|-------------------|
| American Airlines formerly US Air | 19,021 | 13,358 | 5,663 | 42.39% | 127,424 | 100,528 | 26,896 | 26.75% |
| American Airlines (Air Wisconsin) | 2,006 | 7,260 | (5,254) | -72.37% | 33,282 | 45,800 | (12,518) | -27.33% |
| American Airlines (Envoy Airlines) | 2,913 | - | 2,913 | n/a | 14,087 | - | 14,087 | n/a |
| American Airlines (Mesa Airlines) | - | - | - | n/a | - | 860 | (860) | -100.00% |
| American Airlines (Piedmont) | - | - | - | n/a | - | 64 | (64) | -100.00% |
| American Airlines (PSA Airlines) | 9,798 | 6,964 | 2,834 | 40.70% | 59,102 | 20,795 | 38,307 | 184.21% |
| American Airlines (Republic Airlines) | 9,861 | 9,527 | 334 | 3.51% | 62,132 | 104,370 | (42,238) | -40.47% |
| Condor Flugdienst GmbH | 1,509 | 1,766 | (257) | -14.55% | 3,995 | 4,391 | (396) | -9.02% |
| Delta (Express Jet) | - | - | - | n/a | 8,421 | 14,347 | (5,926) | -41.30% |
| Delta (Go Jet) | - | - | - | n/a | - | - | - | n/a |
| Delta (Endeavour Air formerly Pinnacle) | 247 | 399 | (152) | -38.10% | 8,773 | 4,396 | 4,377 | 99.57% |
| Delta (Shuttle America) | - | - | - | n/a | 130 | 217 | (87) | -40.09% |
| Delta Airlines | 20,118 | 22,717 | (2,599) | -11.44% | 128,674 | 126,936 | 1,738 | 1.37% |
| Hyannis Air Services (Cape Air) | - | 859 | (859) | -100.00% | - | 2,047 | (2,047) | -100.00% |
| JetBlue Airways | 12,052 | 12,000 | 52 | 0.43% | 93,986 | 94,670 | (684) | -0.72% |
| Republic Airlines (Charters) | - | 99 | (99) | -100.00% | - | 734 | (734) | -100.00% |
| SATA International (Azores Airlines) | 657 | - | 657 | n/a | 1,500 | - | 1,500 | n/a |
| Southwest Airlines | 72,788 | 73,414 | (626) | -0.85% | 562,420 | 553,661 | 8,759 | 1.58% |
| TACV - Cabo Verde Airlines | 1,452 | 1,232 | 220 | 17.86% | 8,297 | 4,425 | 3,872 | 87.50% |
| United Airlines | 4,439 | 3,531 | 908 | 25.72% | 14,788 | 9,167 | 5,621 | 61.32% |
| United Express (Commutair) | 1,401 | 1,761 | (360) | -20.44% | 10,212 | 8,031 | 2,181 | 27.16% |
| United Express (Express Jet) | 1,740 | 1,902 | (162) | -8.52% | 28,144 | 24,286 | 3,858 | 15.89% |
| United Express (Republic) | 3,195 | 1,577 | 1,618 | 102.60% | 9,445 | 17,395 | (7,950) | -45.70% |
| United Express (Shuttle America) | - | 3,303 | (3,303) | -100.00% | 1,408 | 11,561 | (10,153) | -87.82% |
| United Express (Skywest) | - | 590 | (590) | -100.00% | 1,943 | 1,963 | (20) | -1.02% |
| United Express (Trans States Airlines) | 165 | 215 | (50) | -23.26% | 808 | 1,906 | (1,098) | -57.61% |
| United Express (Mesa Airlines) | 5,570 | 4,336 | 1,234 | 28.46% | 26,470 | 23,698 | 2,772 | 11.70% |
| Charters | 735 | 497 | 238 | 47.89% | 3,758 | 3,415 | 343 | 10.04% |
| | 169,667 | 167,307 | 2,360 | 1.41% | 1,209,199 | 1,179,663 | 29,536 | 2.50% |

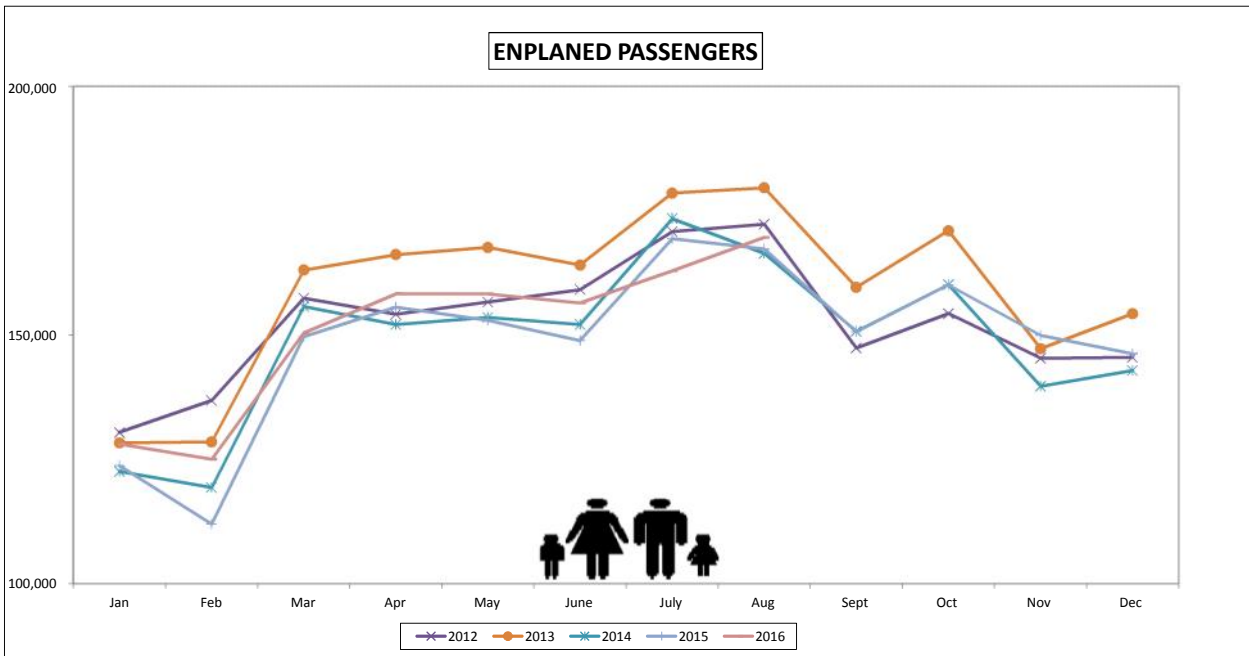
Total Passengers by Airline

| | August 2016 | August 2015 | Difference 16 vs 15 | Percent Change | Year to Date 2016 | Year to Date 2015 | Difference 16 vs 15 | Percent Change |
|---|----------------|----------------|------------------------|-------------------|-------------------------|-------------------------|------------------------|-------------------|
| American Airlines formerly US Air | 37,611 | 26,593 | 11,018 | 41.43% | 252,118 | 201,287 | 50,831 | 25.25% |
| American Airlines (Air Wisconsin) | 3,703 | 14,526 | (10,823) | -74.51% | 64,640 | 92,900 | (28,260) | -30.42% |
| American Airlines (Envoy Airlines) | 6,145 | - | 6,145 | n/a | 29,798 | - | 29,798 | n/a |
| American Airlines (Mesa Airlines) | - | - | - | n/a | - | 1,712 | (1,712) | -100.00% |
| American Airlines (Piedmont) | - | - | - | n/a | - | 112 | (112) | -100.00% |
| American Airlines (PSA Airlines) | 19,966 | 14,096 | 5,870 | 41.64% | 123,972 | 41,880 | 82,092 | 196.02% |
| American Airlines (Republic Airlines) | 19,854 | 18,918 | 936 | 4.95% | 125,678 | 208,104 | (82,426) | -39.61% |
| Condor Flugdienst GmbH | 3,235 | 3,924 | (689) | -17.56% | 8,203 | 9,190 | (987) | -10.74% |
| Delta (Express Jet) | - | - | - | n/a | 16,254 | 28,111 | (11,857) | -42.18% |
| Delta (Go Jet) | - | - | - | n/a | 65 | - | 65 | n/a |
| Delta (Endeavour Air formerly Pinnacle) | 486 | 770 | (284) | -36.88% | 17,200 | 8,378 | 8,822 | 105.30% |
| Delta (Shuttle America) | - | - | - | n/a | 260 | 453 | (193) | -42.60% |
| Delta Airlines | 39,967 | 45,067 | (5,100) | -11.32% | 259,938 | 254,744 | 5,194 | 2.04% |
| Hyannis Air Services (Cape Air) | - | 1,872 | (1,872) | -100.00% | - | 4,210 | (4,210) | -100.00% |
| JetBlue Airways | 24,158 | 24,170 | (12) | -0.05% | 189,232 | 191,000 | (1,768) | -0.93% |
| Republic Airlines (Charters) | - | 286 | (286) | -100.00% | - | 1,464 | (1,464) | -100.00% |
| SATA International (Azores Airlines) | 1,464 | - | 1,464 | n/a | 2,856 | - | 2,856 | n/a |
| Southwest Airlines | 143,179 | 144,334 | (1,155) | -0.80% | 1,124,654 | 1,109,800 | 14,854 | 1.34% |
| TACV - Cabo Verde Airlines | 3,347 | 2,910 | 437 | 15.02% | 18,966 | 9,361 | 9,605 | 102.61% |
| United Airlines | 8,494 | 6,860 | 1,634 | 23.82% | 28,810 | 18,529 | 10,281 | 55.49% |
| United Express (Commutair) | 2,839 | 3,616 | (777) | -21.49% | 20,728 | 17,317 | 3,411 | 19.70% |
| United Express (Express Jet) | 3,671 | 3,768 | (97) | -2.57% | 58,152 | 48,895 | 9,257 | 18.93% |
| United Express (Republic) | 6,369 | 2,868 | 3,501 | 122.07% | 18,766 | 33,437 | (14,671) | -43.88% |
| United Express (Shuttle America) | - | 6,344 | (6,344) | -100.00% | 2,711 | 23,034 | (20,323) | -88.23% |
| United Express (Skywest) | - | 1,057 | (1,057) | -100.00% | 3,849 | 3,891 | (42) | -1.08% |
| United Express (Trans States Airlines) | 330 | 434 | (104) | -23.96% | 1,648 | 3,855 | (2,207) | -57.25% |
| United Express (Mesa Airlines) | 11,084 | 8,776 | 2,308 | 26.30% | 52,405 | 46,339 | 6,066 | 13.09% |
| Charters | 1,434 | 1,006 | 428 | 42.54% | 7,471 | 6,786 | 685 | 10.09% |
| | 337,336 | 332,195 | 5,141 | 1.55% | 2,428,374 | 2,364,789 | 63,585 | 2.69% |

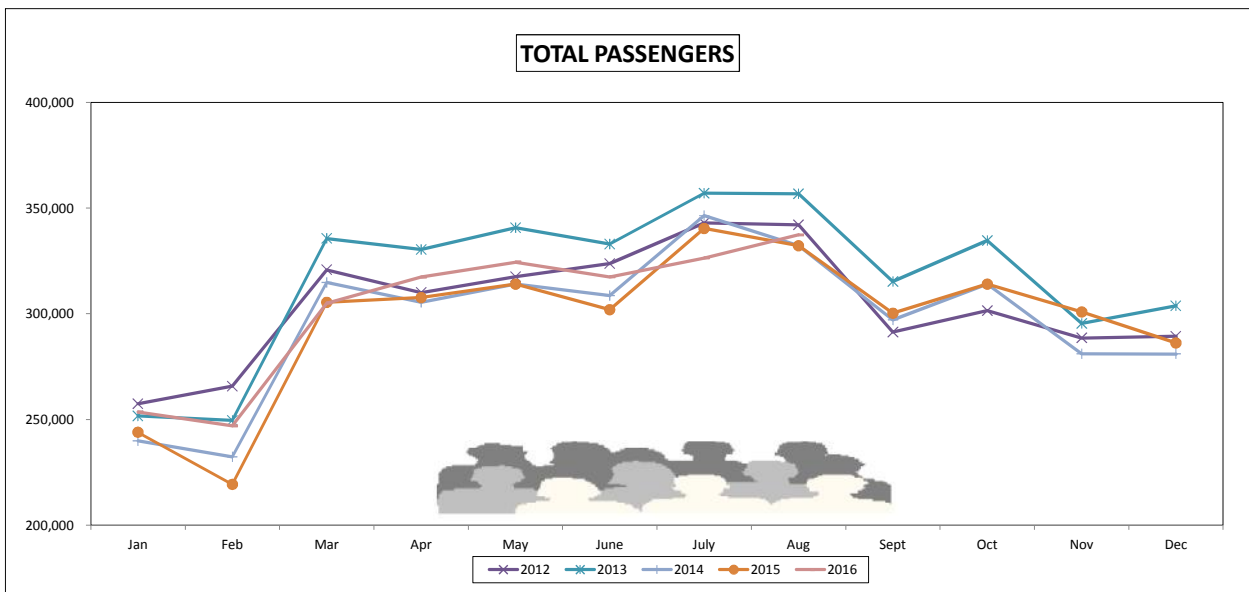
RHODE ISLAND AIRPORT CORPORATION

T. F. GREEN AIRPORT

09/16/16



| Year | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Total |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| 2012 | 130,457 | 136,917 | 157,438 | 154,185 | 156,691 | 159,155 | 170,796 | 172,279 | 147,423 | 154,347 | 145,382 | 145,532 | 1,830,602 |
| 2013 | 128,330 | 128,570 | 163,092 | 166,199 | 167,634 | 164,121 | 178,596 | 179,641 | 159,663 | 171,029 | 147,271 | 154,351 | 1,908,497 |
| 2014 | 122,631 | 119,391 | 155,781 | 152,164 | 153,547 | 152,111 | 173,439 | 166,445 | 150,781 | 160,156 | 139,755 | 142,882 | 1,789,083 |
| 2015 | 123,774 | 112,016 | 149,680 | 155,611 | 153,002 | 148,883 | 169,390 | 167,307 | 150,631 | 160,109 | 149,951 | 146,245 | 1,786,599 |
| 2016 | 128,066 | 125,041 | 150,446 | 158,309 | 158,270 | 156,458 | 162,942 | 169,667 | | | | | 1,209,199 |



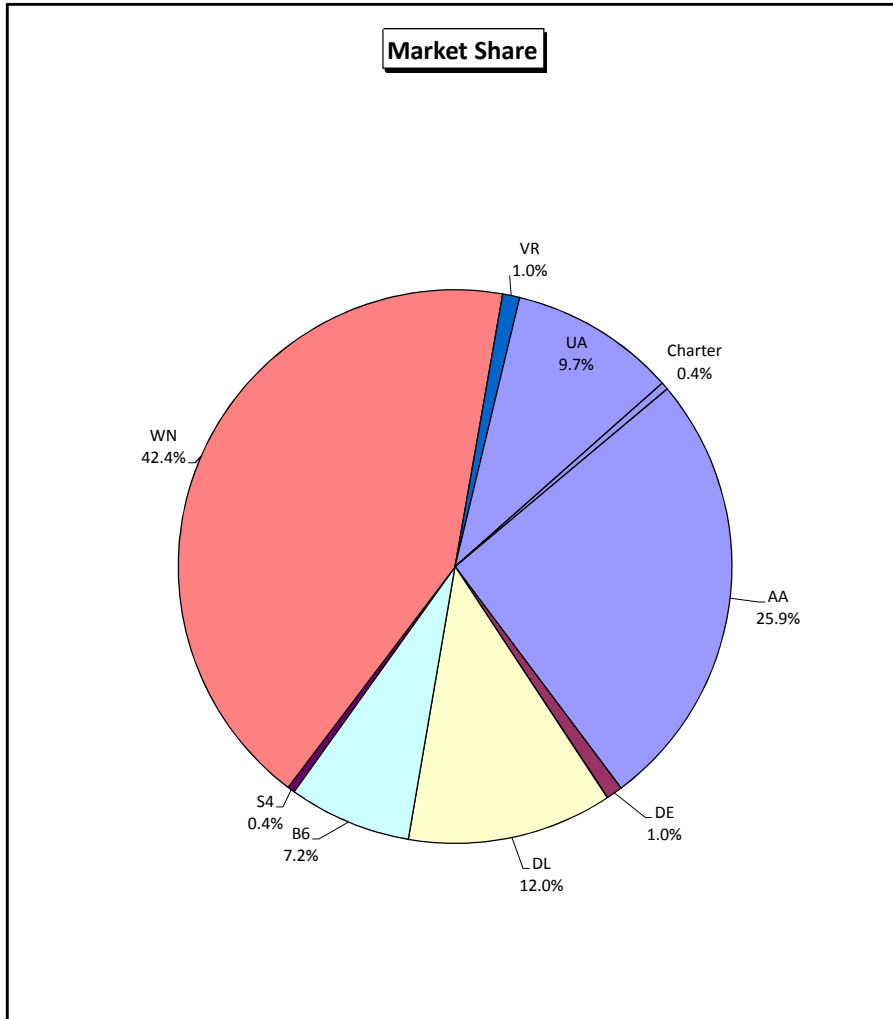
| Year | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Total |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| 2012 | 257,480 | 265,769 | 320,754 | 310,034 | 317,482 | 323,716 | 342,922 | 341,979 | 291,277 | 301,463 | 288,537 | 289,324 | 3,650,737 |
| 2013 | 251,737 | 249,608 | 335,578 | 330,423 | 340,639 | 332,925 | 356,974 | 356,675 | 315,248 | 334,587 | 295,452 | 303,740 | 3,803,586 |
| 2014 | 239,812 | 232,370 | 314,784 | 305,453 | 314,005 | 308,534 | 346,416 | 332,246 | 297,077 | 314,052 | 281,044 | 280,976 | 3,566,769 |
| 2015 | 243,894 | 219,250 | 305,434 | 307,668 | 314,068 | 301,890 | 340,390 | 332,195 | 300,284 | 314,081 | 300,812 | 286,139 | 3,566,105 |
| 2016 | 253,488 | 246,978 | 305,039 | 317,364 | 324,393 | 317,417 | 326,359 | 337,336 | | | | | 2,428,374 |

RHODE ISLAND AIRPORT CORPORATION

T. F. GREEN AIRPORT

August 2016

TOTAL PASSENGERS



| Airline | Code | Total Passengers | Market Share |
|--------------------------------------|---------|------------------|---------------|
| American Airlines | AA | 87,279 | 25.9% |
| Condor Flugdienst GmbH | DE | 3,235 | 1.0% |
| Delta Airlines | DL | 40,453 | 12.0% |
| JetBlue Airways | B6 | 24,158 | 7.2% |
| SATA International (Azores Airlines) | S4 | 1,464 | 0.4% |
| Southwest Airlines | WN | 143,179 | 42.4% |
| TACV - Cabo Verde Airlines | VR | 3,347 | 1.0% |
| United Airlines | UA | 32,787 | 9.7% |
| Charters | Charter | 1,434 | 0.4% |
| Total | | 337,336 | 100.0% |



Rhode Island Airport Corporation

**AIRPORT OPERATIONS COUNT
FOR THE CALENDAR YEAR ENDING DECEMBER, 2016**

| Month-Year | ITINERANT(1) | | | | | LOCAL(2) | | | TOTAL Operations (3) |
|-------------------|---------------|--------------|---------------|------------|---------------|--------------|-----------|--------------|-------------------------|
| | AC(a) | AT(b) | GA(c) | MI(d) | Total | CI(a) | MI(b) | Total | |
| January-16 | 2,257 | 918 | 928 | 22 | 4,125 | 892 | 12 | 904 | 5,029 |
| February-16 | 2,130 | 895 | 910 | 16 | 3,951 | 718 | 26 | 744 | 4,695 |
| March-16 | 2,464 | 1,012 | 1,120 | 49 | 4,645 | 1,442 | 18 | 1,460 | 6,105 |
| April-16 | 2,714 | 915 | 1,157 | 26 | 4,812 | 825 | 8 | 833 | 5,645 |
| May-16 | 2,840 | 927 | 1,307 | 34 | 5,108 | 867 | 8 | 875 | 5,983 |
| June-16 | 2,935 | 832 | 1,395 | 15 | 5,177 | 1,240 | 0 | 1,240 | 6,417 |
| July-16 | 2,970 | 831 | 1,481 | 10 | 5,292 | 1,295 | 22 | 1,317 | 6,609 |
| August-16 | 3,070 | 1,115 | 1,754 | 19 | 5,958 | 1,218 | 0 | 1,218 | 7,176 |
| September-16 | | | | | 0 | | | 0 | 0 |
| October-16 | | | | | 0 | | | 0 | 0 |
| November-16 | | | | | 0 | | | 0 | 0 |
| December-16 | | | | | 0 | | | 0 | 0 |
| Total 2016 | 21,380 | 7,445 | 10,052 | 191 | 39,068 | 8,497 | 94 | 8,591 | 47,659 |

(1) **ITINERANT** - Those aircraft that land or depart the airport

(a) **AC** - Air Carrier is defined as an aircraft having a passenger seating configuration of more than 30 seats

(b) **AT** - Air Taxi is defined as an aircraft having a maximum passenger seating configuration of 30 seats or less

(c) **GA** - General Aviation is defined as a rotorcraft or fixed wing aircraft

(d) **MI** - Military aircraft

(2) **LOCAL** - Those aircraft that remain within the local traffic area

(a) **CI** - Civilian aircraft

(b) **MI** - Military aircraft

(3) **TOTAL OPERATIONS** – Monthly total of itinerant plus local traffic

Individual Airline Statistics
August-16

| <u>Airlines</u> | <u>Total Passengers</u> | <u>Total Mail & Freight</u> |
|---|-----------------------------|-------------------------------------|
| American Airlines formerly US Airways | 37,611 | 3,834 |
| American Airlines (Air Wisconsin) | 3,703 | 0 |
| American Airlines (Envoy Airlines) | 6,145 | 0 |
| American Airlines (PSA Airlines) | 19,966 | 0 |
| American Airlines (Republic Airlines) | 19,854 | 0 |
| Condor Flugdienst GmbH | 3,235 | 0 |
| Delta Airlines | 39,967 | 21,716 |
| Delta Connection (Endeavor Air formerly Pinnacle) | 486 | 0 |
| Federal Express | 0 | 1,302,569 |
| JetBlue Airways | 24,158 | 0 |
| Sata International | 1,464 | 0 |
| Southwest Airlines | 143,179 | 61,580 |
| TACV - Cabo Verde Airlines | 3,347 | 0 |
| United Airlines | 8,494 | 0 |
| United Express (Commutair) | 2,839 | 0 |
| United Express (Express Jet) | 3,671 | 0 |
| United Express (Mesa) | 11,084 | 0 |
| United Express (Republic) | 6,369 | 0 |
| United Express (Trans States Airline) | 330 | 0 |
| United Parcel Service | 0 | 813,564 |
| Wiggins Airways | 0 | 225,393 |
| Charters | 1,434 | 0 |
| Total Month | 337,336 | 2,428,656 |

Year To Date

| <u>Airlines</u> | <u>Total Passengers</u> | <u>Total Mail & Freight</u> |
|---|-----------------------------|-------------------------------------|
| American Airlines formerly US Airways | 252,118 | 27,848 |
| American Airlines (Air Wisconsin) | 64,640 | 0 |
| American Airlines (Envoy Airlines) | 29,798 | 900 |
| American Airlines (PSA Airlines) | 123,972 | 8,277 |
| American Airlines (Republic Airlines) | 125,678 | 0 |
| Condor Flugdienst GmbH | 8,203 | 95 |
| Delta Airlines | 259,938 | 150,369 |
| Delta Connection (Express Jet) | 16,254 | 0 |
| Delta Connection (Go Jet) | 65 | 0 |
| Delta Connection (Endeavor Air formerly Pinnacle) | 17,200 | 0 |
| Delta Connection (Shuttle America) | 260 | 0 |
| Federal Express | 0 | 9,479,795 |
| JetBlue Airways | 189,232 | 0 |
| North Star Aviation | 3,663 | 0 |
| Sata International | 2,856 | 0 |
| Southwest Airlines | 1,124,654 | 608,260 |
| TACV - Cabo Verde Airlines | 18,966 | 0 |
| United Airlines | 28,810 | 0 |
| United Express (Commutair) | 20,728 | 0 |
| United Express (Express Jet) | 58,152 | 0 |
| United Express (Mesa) | 52,405 | 0 |
| United Express (Republic) | 18,766 | 0 |
| United Express (Shuttle America) | 2,711 | 0 |
| United Express (Sky West) | 3,849 | 0 |
| United Express (Trans States Airline) | 1,648 | 0 |
| United Parcel Service | 0 | 5,692,701 |
| Wiggins Airways | 0 | 1,277,480 |
| Charters | 3,808 | 0 |
| Total YTD | 2,428,374 | 17,245,725 |

Rhode Island Airport Corporation

Passengers and Cargo

August, 2016 vs. August, 2015

| | <u>Aug-16</u> | <u>Aug-15</u> | <u>Numerical Change</u> | <u>Percentage Change</u> |
|----------------------------------|------------------|------------------|-----------------------------|------------------------------|
| <u>PASSENGERS</u> | | | | |
| Enplaned | 169,667 | 167,307 | 2,360 | 1.41% |
| Deplaned | <u>167,669</u> | <u>164,888</u> | <u>2,781</u> | <u>1.69%</u> |
| Total | 337,336 | 332,195 | 5,141 | 1.55% |
| <u>TOTAL CARGO (lbs.)</u> | | | | |
| Enplaned | 952,457 | 889,291 | 63,166 | 7.10% |
| Deplaned | <u>1,476,199</u> | <u>1,285,690</u> | <u>190,509</u> | <u>14.82%</u> |
| Total | 2,428,656 | 2,174,981 | 253,675 | 11.66% |

Year To Date

| | <u>2016 YTD</u> | <u>2015 YTD</u> | <u>Numerical Change</u> | <u>Percentage Change</u> |
|----------------------------------|-------------------|-------------------|-----------------------------|------------------------------|
| <u>PASSENGERS</u> | | | | |
| Enplaned | 1,209,199 | 1,179,663 | 29,536 | 2.50% |
| Deplaned | <u>1,219,175</u> | <u>1,185,126</u> | <u>34,049</u> | <u>2.87%</u> |
| Total | 2,428,374 | 2,364,789 | 63,585 | 2.69% |
| <u>TOTAL CARGO (lbs.)</u> | | | | |
| Enplaned | 7,144,866 | 7,440,257 | (295,391) | -3.97% |
| Deplaned | <u>10,100,859</u> | <u>9,661,895</u> | <u>438,964</u> | <u>4.54%</u> |
| Total | 17,245,725 | 17,102,152 | 143,573 | 0.84% |